

ST. ANDREW'S BUILDINGS & GROUNDS/FINANCE MEETING

January 10, 2023

Location: St. Mary's Church

Present: Fr. Joe, Jim Bauer, Judy Bauer, Terry Bauer, Debbie Krapfl, Steve Nadolski, Tracy Nadolski, Judy Rose, Roseann Schraufnagel, Sue Weinberger

Absent: Greg Hartwig

- Financial information – The financial statements through 12/31/2022 were reviewed. On the balance sheet for the fiscal year end, \$59,796.34 was moved from the General fund to the Restoration fund in order to have a positive ending balance.
- Tracy was going to check into the Gas/Electric Utilities account since October and December's amounts were at least \$2,000 but November was \$131.
- Fr. Joe reviewed our fund-raising goals from the Archdiocese. Our goal is \$444,760 over five years with 60% staying with St. Andrew's. The early kickoff will be in April.

Pending or Completed Items since last meeting:

1. Pending: Concrete work will be added to our tentative five year plan for items that need to be addressed at the church, rectory and hall.
2. Pending - Judy B suggested we look into tiling the wall in the kitchen by the coffee pots and also the wall under the serving counter for easier cleanup. Debbie will check with Greg K if this is a project that we could do instead of hiring someone.
3. Pending – Rearranging the items in the kitchen so it easier to identify which items are off limits to renters - Judy Rose & Mary (Roger) Wondra are coordinating funeral luncheons so we will work with them on this project.
4. Completed - A fish fry fund raiser will not be happening due to the high cost of fish at this time and the lack of profit.

New Business:

1. There is an outlet in the kitchen on the west side that is not working.
2. Judy B said the gutter above the hall entrance is leaking and causing ice. Update: Greg H checked it out and will caulk it in the Spring.
3. Church carpeting needs cleaning. Sue will check when it was last cleaned.
4. Fr. Joe would like the west confessional to be cleaned out so we are able to hang some of the priest's vestments in it that do not fit in the sacristy closet. Debbie will purchase totes so the Christmas trees can be stored in them and then moved out to the hamburger shack instead of in the confessional.
5. The hot water heater in the boys' sacristy will be removed since due to lack of use, the water has an awful odor. If warm water is needed, it will be taken from the bathroom.

Five Year Plan:

1. Concrete work - front, sidewalk on the south side of the church, steps from both the priest's sacristy and the server's side, possible prayer area off the southeast side of the parish hall.
2. Church sound system
3. Rectory updates
4. Electrical updates in church – Greg K obtains electric supplies from Riley so he will check if they have the expertise to review the church electric work.
5. Church & parish hall signage

Upcoming Projects:

- ✓ Painting of bathroom walls.
- ✓ Spring project: Cornerstone – Greg H will look for a mason to complete the project. Terry checked with someone she knew but they are unable to do it.
- ✓ Spring – Grounding down the stumps from the trees that were removed. Per Jim, Waas does not have the equipment. Debbie will check with someone in Waupun.

Next committee meeting night is **Wednesday, February 15, 2023, at St. Theresa's school hall at 6:30 pm.**

Minutes by: Sue Weinberger