

ST. ANDREW'S BUILDINGS & GROUNDS/FINANCE MEETING

April 9, 2024

Location: St. Mary's Church

Present: Fr Ed Kornath, Judy Bauer, Terry Bauer, Greg Hartwig, Dan Hoffman, Debbie Krapfl, Steve Nadolski, Tracy Nadolski, Roseann Schraufnagel, Sue Weinberger

- Financial information – The financial statements through 03/31/24 were reviewed.
 - We had a high water bill for March. We need to monitor the building to make sure there is no running water (in sinks or toilets).
- Love One Another – to date we have received \$34,313.84.
- Tracy will check into what goes into the stole/stipend expense account. The Archdiocese has increased the amount a guest priest receives when saying Mass. The extra fee is charged to the stole/stipend expense account.
- Tracy will begin the budgeting process for the 2024/2025 fiscal year and present at May's meeting.
- The committee agreed to do the same amount as last year for our end of year donations to several worthwhile charities.

Pending or Completed Items since last meeting:

1. Pending - Terry is coordinating the installation of the new sound system for church. The electrical work needs to be completed so the boxes can be removed from the sacristy. Note: we are targeting completing it prior to Confirmation on May 15th.
 - Daniel will remind Gavin to install the antenna.
2. Pending - The wall in the East vestibule is showing some bubbling. The recommendation would be to open it up to see if it can be determined where the moisture is coming from. Greg K could do this but the repair painting would need to be contracted. We will address after the concrete work is completed.
3. Pending – Concrete work update:
 - K&D – Greg H will meet with them on them on Friday, April 12 to receive an update.
4. Pending – Rectory updates:
 - Bathrooms - Garriety Construction has done the demo and is waiting for the plumber.
 - Completed: Terry will purchase two lamps for the living room.
5. Ongoing – Daniel reported that the redistricting meetings continue. As of this time, the weekend mass schedule will not be changing.
6. Pending - St. Andrew's 175th anniversary update:
 - Scheduled for Saturday, October 19th - Good Time Dutchmen - polka mass @ 4:00 pm, meal & polka at the hall.
7. Pending – Rusch Lawn Care will address the landscaping that needs to be addressed around the church after the concrete work is completed. The water currently does not drain away from the church but towards it which causes foundation issues.

New Business:

1. A family wishing to leave a memorial in their mother's memory has been advised that we will accept a donation to plant a tree in the cemetery area. The donation would need to be \$1,000 to cover the cost of the tree and installation. (as of 4/18 the family has changed their mind and will not be contributing)
2. In the event that there are two priests living at the rectory, the cleaning schedule would be increased to twice a month. Wendy would be able to accommodate this schedule.
 - a. The garage will need to be cleaned out so a second vehicle can be parked inside.

3. The northwest tower has some brick deterioration. Sue will contact Holton Bros for a consult.
4. The amplifier in the hall is not working so Debbie will have Aaron Hartwig look for one at a reasonable cost.
5. The dead tree on the rectory lawn will be removed when a crew can be organized.

Five Year Plan:

1. Rectory updates – flooring, furniture, window coverings, plumbing.
2. Electrical updates in church.
3. Ramp repairs– Greg H reported that we will need a separate company that specializes in ramps. A plan will need to be drawn up to have it up to code.
4. Church & parish hall signage
5. St. Mary school support

Upcoming Projects

- ✓ 2024 project: Cornerstone – Greg H will have K&D do this when they are doing the concrete.
- ✓ Spring 2024 project: Landscape around the Sacred Heart statue.
- ✓ Spring 2024: Cleaning of cemetery angels & grotto – Roseann has the solution and will test it in the Spring.

Next committee meeting night is **Tuesday, May 14, 2024, at St. Theresa's school at 6:00 pm.**

Minutes by: Sue Weinberger